



PRIMERA MODIFICACIÓN AL PROGRAMA ANUAL INICIAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO CON CORTE AL 19 DE FEBRERO DE 2023.

RAMO 11.- EDUCACIÓN PÚBLICA/ RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS

PARTIDAS DESCENTRALIZADAS

ANEXO No. 1

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
14401	Cuotas para el seguro de vida del personal civil	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00
	TOTAL CAPITULO 2000	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00
21101	Materiales y útiles de oficina	\$53,800.00	\$53,800.00	\$33,800.00	\$33,300.00	\$104,600.00	\$42,600.00	\$53,800.00	\$42,100.00	\$150,248.00	\$260,000.00	\$54,000.00	\$0.00	\$882,048.00
21102	Equipos menores de oficina	\$20,800.00	\$0.00	\$9,800.00	\$20,800.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$10,800.00	\$20,800.00	\$0.00	\$135,500.00
21201	Materiales y útiles de impresión y reproducción	\$58,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$84,300.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$45,400.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$45,500.00	\$0.00	\$20,000.00	\$25,600.00	\$0.00	\$0.00	\$162,000.00
21503	Material Impreso	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$44,500.00	\$4,800.00	\$74,700.00	\$0.00	\$4,000.00	\$15,000.00	\$0.00	\$157,400.00
21601	Material de limpieza	\$50,800.00	\$51,000.00	\$34,865.00	\$40,800.00	\$30,800.00	\$40,600.00	\$50,800.00	\$5,700.00	\$0.00	\$190,000.00	\$51,000.00	\$0.00	\$546,365.00
21701	Materiales y suministros para planteles educativos	\$17,300.00	\$0.00	\$0.00	\$50,000.00	\$17,300.00	\$39,800.00	\$36,600.00	\$39,300.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00	\$234,900.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$9,000.00	\$9,000.00	\$0.00	\$50,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$104,000.00
24201	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00
24601	Material eléctrico y electrónico	\$90,000.00	\$31,290.00	\$0.00	\$83,300.00	\$0.00	\$30,800.00	\$90,000.00	\$0.00	\$83,400.00	\$29,600.00	\$253,900.00	\$0.00	\$692,290.00
24701	Artículos metálicos para la construcción	\$5,125.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$32,125.00
24901	Otros materiales y artículos de construcción y reparación	\$14,000.00	\$0.00	\$0.00	\$13,100.00	\$13,100.00	\$35,600.00	\$26,400.00	\$41,500.00	\$0.00	\$26,300.00	\$13,100.00	\$0.00	\$183,100.00
25201	Plaguicidas, abonos y fertilizantes	\$6,300.00	\$0.00	\$0.00	\$6,320.00	\$6,300.00	\$0.00	\$8,800.00	\$7,400.00	\$0.00	\$10,100.00	\$6,300.00	\$0.00	\$51,520.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$180,000.00	\$0.00	\$660,000.00
27101	Vestuario y uniformes	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$27,500.00
27201	Prendas de protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
27301	Artículos deportivos	\$12,500.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
29101	Herramientas menores	\$17,800.00	\$0.00	\$0.00	\$35,700.00	\$17,400.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$9,200.00	\$37,000.00	\$0.00	\$134,900.00
29201	Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$0.00	\$19,500.00	\$9,700.00	\$0.00	\$9,000.00	\$16,000.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$72,900.00
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$18,100.00	\$0.00	\$0.00	\$36,000.00	\$18,000.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$121,000.00
29601	Refacciones y accesorios menores de equipo de transporte	\$32,000.00	\$0.00	\$0.00	\$13,633.00	\$7,564.00	\$0.00	\$6,253.00	\$5,448.00	\$0.00	\$7,625.00	\$14,025.00	\$0.00	\$86,768.00
29901	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,784.00
	TOTAL CAPITULO 2000	\$263,000.00	\$97,000.00	\$138,465.00	\$429,020.00	\$293,300.00	\$307,800.00	\$465,000.00	\$292,200.00	\$313,648.00	\$708,800.00	\$661,900.00	\$0.00	\$4,475,500.00
31801	Servicio postal	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
32503	Arrendamientos de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios admin	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32701	Patentes, derechos de autor, regalías y otros	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$74,000.00	\$0.00	\$444,000.00
33104	Otras asesorías para la operación de programas	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00

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