


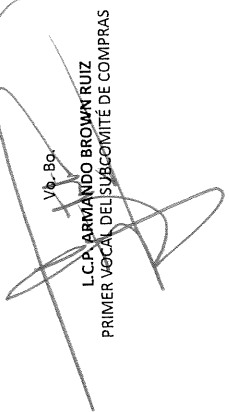
COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
 MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES CON CORTE AL 01 DE JUNIO DE 2022


COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
 MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES CON CORTE AL 01 DE JUNIO DE 2022


GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS.

PARTIDAS DESCENTRALIZADAS		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
PARTIDA	DESCRIPCIÓN													
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$92,388.32	\$0.00	\$154,897.27	\$53,832.09	\$53,832.01	\$0.00	\$0.00	\$0.00	\$0.00	\$384,958.69
21102	Equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$39,931.91	\$0.00	\$0.00	\$92,860.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$123,745.82
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$8,258.40	\$0.00	\$37,997.83	\$45,489.01	\$45,489.01	\$0.00	\$0.00	\$0.00	\$0.00	\$128,895.85
21503	Material impreso	\$0.00	\$0.00	\$0.00	\$7,633.66	\$0.00	\$33,741.94	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$49,658.42
21601	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,848.15	\$50,875.94	\$50,875.88	\$0.00	\$0.00	\$0.00	\$0.00	\$386,587.81
21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,654.19	\$17,927.93	\$0.00	\$0.00	\$0.00	\$0.00	\$51,981.28
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$15,139.51	\$0.00	\$0.00	\$9,034.34	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$33,208.11
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$60,052.84	\$0.00	\$0.00	\$0.00	\$90,016.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,069.10
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,890.95	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$13,636.40
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$26,373.78	\$0.00	\$4,656.22	\$26,373.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,403.86
25201	Plaguicidas, abonos y fertilizantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,769.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,089.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres; aceites, mantillos, lacustres y fluidos asignados a servidores públicos	\$0.00	\$0.00	\$0.00	\$41,740.97	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,740.97
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$33,510.29
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$19,534.48
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$36,312.58
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,991.42
31703	Servicios de internet	\$0.00	\$50,112.00	\$110,164.84	\$222,808.75	\$0.00	\$395,041.41	\$498,383.00	\$313,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,926.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$1,043,176.00	\$76,824.00	\$348,643.00	\$441,923.00	\$31,847.00	\$21,687.00	\$51,900.00	\$0.00	\$0.00	\$2,016,000.00
33106	Auditorías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00	\$0.00	\$0.00	\$0.00	\$50,373.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$49,357.00	\$0.00	\$0.00	\$0.00	\$61,740.59	\$30,793.00	\$0.00	\$0.00	\$92,533.59
	SUBTOTAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$1,153,176.00	\$126,181.00	\$348,643.00	\$441,923.00	\$31,847.00	\$172,092.00	\$82,693.00	\$0.00	\$0.00	\$2,356,555.00
	TOTAL CAPITULOS 2000 Y 3000	\$0.00	\$50,112.00	\$110,164.84	\$1,375,782.75	\$126,181.00	\$743,684.41	\$940,276.00	\$345,495.00	\$172,092.00	\$82,693.00	\$0.00	\$0.00	\$3,946,481.00

ELABORO  L.A. JOSE ARTURO SANCHEZ AGUILAR
 SECRETARIO DEL SUBCOMITÉ DE COMPRAS

Vb. Bo.  L.C.P. RAFAEL ANTONIO HERNANDEZ CABAL
 PRESIDENTE DEL SUBCOMITÉ DE COMPRAS

AUTORIZO  L.C.P. RAFAEL ANTONIO HERNANDEZ CABAL
 PRESIDENTE DEL SUBCOMITÉ DE COMPRAS



**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TABASCO
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES CON CORTEAL 01 DE JUNIO DE 2022**



CONSOLIDADO GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS.

PARTIDA	PARTIDAS DESCENTRALIZADAS												TOTAL
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
21101	\$0.00	\$0.00	\$0.00	\$92,388.32	\$0.00	\$154,887.27	\$63,852.09	\$63,852.01	\$0.00	\$0.00	\$0.00	\$0.00	\$364,889.69
21102	\$0.00	\$0.00	\$0.00	\$39,931.91	\$0.00	\$0.00	\$62,560.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$123,346.82
21401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,897.83	\$45,489.01	\$45,489.01	\$0.00	\$0.00	\$0.00	\$0.00	\$128,896.86
21503	\$0.00	\$0.00	\$0.00	\$6,258.40	\$0.00	\$3,741.94	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$49,658.42
21601	\$0.00	\$50,112.00	\$50,112.00	\$769.86	\$0.00	\$163,848.15	\$50,875.94	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$366,587.81
21701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,654.19	\$17,327.09	\$0.00	\$0.00	\$0.00	\$0.00	\$51,981.28
22104	\$0.00	\$0.00	\$0.00	\$15,139.51	\$0.00	\$0.00	\$9,034.34	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$33,208.11
24601	\$0.00	\$0.00	\$60,052.84	\$0.00	\$0.00	\$0.00	\$9,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,065.10
24701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,080.95	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$13,626.40
24901	\$0.00	\$0.00	\$0.00	\$26,973.78	\$0.00	\$4,656.22	\$26,373.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,403.85
25201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,769.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,089.93
26104	\$0.00	\$0.00	\$0.00	\$41,740.97	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,740.97
29101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$33,510.29
29201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$19,534.48
29401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$36,312.58
29601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$13,991.42
	SUBTOTAL CAPITULO 2000	\$0.00	\$50,112.00	\$110,164.84	\$222,806.75	\$0.00	\$395,041.41	\$498,353.00	\$113,648.00	\$0.00	\$0.00	\$0.00	\$1,589,926.00
31703	Servicios de internet	\$0.00	\$0.00	\$0.00	\$1,043,176.00	\$76,824.00	\$348,643.00	\$441,923.00	\$31,847.00	\$21,687.00	\$51,900.00	\$0.00	\$2,016,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00	\$0.00	\$0.00	\$50,373.00
33106	Auditorías	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,740.59	\$30,793.00	\$0.00	\$0.00	\$92,533.59
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$38,291.41
	SUBTOTAL CAPITULO 3000	\$0.00	\$0.00	\$0.00	\$1,163,176.00	\$126,181.00	\$348,643.00	\$441,923.00	\$31,847.00	\$172,092.00	\$82,693.00	\$0.00	\$2,356,555.00
	TOTAL CAPITULOS 2000 Y 3000	\$0.00	\$50,112.00	\$110,164.84	\$1,375,982.75	\$126,181.00	\$743,684.41	\$940,276.00	\$345,495.00	\$172,092.00	\$82,693.00	\$0.00	\$3,946,481.00



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